

EXHIBIT A

**SHELBY COUNTY GOVERNMENT  
BUDGET AMENDMENT  
FY 2010**

ACCT NO	DESCRIPTION	CURRENT BUDGET	ADJUSTMENT	BUDGET AS AMENDED
<u>445-480603 Homicide Response Program (OCJP)</u>				
4331	Grants-Federal thru State of Tennessee	(114,300)	(29,236)	(143,536)
4706	In-kind- Student intern hours	-	(12,000)	(12,000)
5102	Salaries and Labor	83,362	32,680	116,042
5510	Retirement Benefits	6,044	2,369	8,413
5511	OPEB Benefits	6,252	2,451	8,703
5516	Medicare/MQFE	1,209	474	1,683
5520	Group Life Insurance	567	222	789
5543	Health Insurance	17,964	4,261	22,225
5560	Long Term Disability	1,334	523	1,857
5591	OJI Expense	1,292	512	1,804
5592	Unemployment	274	108	382
6042	Materials	2,900	(1,900)	1,000
6410	Education and Training	2,500	(1,500)	1,000
6446	Local Transportation	751	(1)	750
6462	Publications and Subscriptions	3,500	(2,500)	1,000
6467	Travel-Training Related	3,801	(2,584)	1,217
6602	Agency Temporary Staff	-	12,000	12,000
6852	Printing- Inside	4,500	(3,945)	555
9601	Tr from General Fund	(21,950)	(1,934)	(23,884)
Net Operations		-	-	-
<u>010-480101</u>				
6603	Administrative Services-Contracted	195,000	(1,000)	194,000
6678	Professional Services-Other	147,679	(934)	146,745
9826	Transfer To Grants Fund	189,598	1,934	191,532
Net		-	-	-
<u>961-307305</u>				
4513	Printing Services-Internal	(1,559,378)	3,945	(1,555,433)
6461	Printing-Outside	438,099	(3,945)	434,154
Net		-	-	-

**Exhibit B**

**Shelby County Government  
Position Control Budget Amendment  
FY 2010**

**445-480603**

<b>POSITION JOB TITLE NUMBER</b>	<b>STATUS</b>	<b>CURRENT BUDGET</b>	<b>ADJUSTMENT</b>	<b>REVISED BUDGET</b>
<b>Victim Advocate B</b>	<b>Durational Full-time</b>		<b>32,680.00</b>	<b>32,680.00</b>
<b>TOTAL</b>			<b>32,680.00</b>	<b>32,680.00</b>

**Per Pay Period**

<b>POSITION JOB TITLE NUMBER</b>	<b>STATUS</b>	<b>CURRENT BUDGET</b>	<b>ADJUSTMENT</b>	<b>REVISED BUDGET</b>
<b>TBD Victim Advocate B Full-Time</b>	<b>Durational Full-time</b>		<b>1,361.66</b>	<b>1,361.66</b>